

**St Joseph's Catholic Primary School**

**Annual PE Premium 2017-18 Budget: £18,880**

**Black= in place Green=current priority Red=future priority**

Area of Focus	Provision/ Actions in Place (from 2015 onwards)	Person Responsible	Cost	Evaluation / Impact Evidenced <b>Sustainability</b>
<b>Curriculum</b>	<ul style="list-style-type: none"> <li>• Long term plan in line with NC</li> <li>• Intraschool Comps to introduce alternative sports</li> <li>• Assessment being carried out at the end of each unit</li> <li>• 2 sessions a week</li> </ul> <p>Staff to use KS1 &amp; KS2 <b>skills progression document to enable correct content is taught to each year group.</b></p> <p><b>Sports Crew and West Brom Coach to deliver the intra school competitions.</b></p>	LD, NB, AO		<p>Assessments being carried out after each unit taught and emailed to PE coordinator, stored on staff server.- <b>embedded practice and part of PE non-negotiables</b></p> <p>All children accessing 2 PE lessons a week, see long term plan. Wellbeing is now at the core of the curriculum utilising PE, the arts, Woodland Warriors, Commando Joe and Little Leaves as opportunities to promote the head, heart, hands curriculum.</p>
	<p>West Bromwich Albion Community Foundation Coach</p> <ul style="list-style-type: none"> <li>• 1 KS1 day – Smart Moves,</li> <li>• 1 KS2 day – reading intervention</li> <li>• KS1 &amp; KS2 after school club</li> <li>• Mini Sports Crew &amp; Sports Crew</li> </ul>	AO, NB, LD	£9360	<p>LD &amp; NB to monitor the impact of the WBA coach. Carry out staff and pupil interviews, monitor data to assess for impact on reading data.</p> <p>Increased participation in sporting events through invites from WBA.</p> <p>All children will compete in 6 intra school competitions throughout the year.</p> <p>Development of pupil leadership - 12 children will be trained as sports crew per half term.</p>
	<p>Purchase of Sporting tops</p> <p>Staff Hoodies – to be worn for PE lessons and</p>		£555	<p>Children and staff will be appropriately dressed to partake in sporting events within school as well as representing the school at outside</p>

	<p>after school clubs as well as events.</p> <p>Staff PE tops – to be worn by all staff during PE lessons, sporting events or after school clubs – modeling the appropriate dress for sport.</p> <p>Children's hoodies for sporting events – to represent the school on various events</p> <p>Children's CTA tops – to replace old ones</p>		<p>£636</p> <p>£230</p> <p>£128</p> <p>(£1549)</p>	<p>events.</p>
	<p>Purchase of sporting equipment to allow the delivery of the curriculum to both key stages. The equipment will also be used for after school clubs. New equipment has not been purchased for a number of years. Purchases include: rounders sets, footballs, tennis balls, dodgeballs, shot puts, discus etc</p>		<p>£1200 (final figure TBC)</p>	<p>LD &amp; NB to monitor the use of the equipment to allow for successful delivery of the curriculum to both key stages.</p>
<p><b>Extra-Curricular</b></p> <p>&amp; Growth in the range of provisional and alternative sporting activities</p>	<p>A range of activities for KS1 and KS2</p> <p>KS1: karate, scooter hockey, archery, multiskills, OAA and tag rugby(see registers)</p> <p>KS2: 2 football clubs, 2 netball clubs, rounders, rugby, running, cricket and karate (see registers)</p> <p>AO supporting sporting activities during lunchtimes</p>	<p>All staff</p>	<p>KS1 multi skills &amp; Under 9s football club (included in WBA cost)</p> <p>All other clubs funded separate from Sports Grant (children pay to take part) current sustainability</p> <p>Freedom Leisure Cubs: Rugby Tots, Cricket, OAA, multiskills</p>	<p>LD &amp; NB to monitor the impact of after school clubs through use of registers. LD &amp; NB will monitor the clubs to see if the range of clubs encourage previously non active children to take part and to see if it impacts on sporting success this year.</p> <p>Rugby tots, multiskills, KS1 football, Karate x2, OAA, cricket, tag rugby, netball x 2, football x3, running club, rounders.</p> <p>Clubs are charged at a low rate of £1.00-3.00 a session to enable us to buy new equipment, fund staffing/ coaches and support with the cost of transport. The sustainability of clubs</p>

				being able to be offered all year round has improved the quality of play with specific PE areas.
	<p>Playground markings for KS2 areas – a target board, circuit, 100 square and long jumps to be marked onto the KS2 playground and outside the KS2 classrooms.</p> <p>Sports Crew to utilize the markings during their lunchtime clubs</p>	LD, NB, AO	£1680	NB & LD to monitor the use of the playground markings to see if it encourages children's active play at lunchtimes and playtimes.
	Minibuses / coaches to transport children to and from sporting events.		TBC	This enables the children to participate in a wide range of sporting activities and opportunities.
	AO to work with sports crew member to become independent in delivering in activities during lunchtime. Mini sports Crew to KS1 and Sports Crew to KS2.	AO LD- Mini Sports Crew NB – Sports Crew		<p><b>Extra-curricular/ Pupil Leadership</b></p> <p>Sports Crew received training from WBA coach, children complete the Albion Ambassadors Programme.</p> <p>LD &amp; NB to monitor the impact to see if children are more active at lunchtimes and less disagreements take place – interviews with lunch staff, teachers and pupils.</p>

<p><b>Participation in competitive school sports</b></p>	<ul style="list-style-type: none"> <li>• Droitwich and Worcester partnership</li> <li>• School games comps</li> <li>• CTA events</li> <li>• Interschool leagues, netball, football</li> </ul> <p>Development of sports crews to deliver intraschool comps</p> <p>Athletic ground visit for children participating in CTA athletics</p> <p>Swimming pool visit for children participating in CTA swimming gala and swimming caps</p> <p>Working towards staff taking sports afterschool clubs</p>	<p>LD/NB</p> <p>NB</p> <p>LD</p> <p>All staff</p>	<p>Partnership- £1,400</p> <p>Cost of transport is split between Sports Premium Grant and our PE budget. Total deducted from Grant = TBC</p>	<p>Athletics training sessions to be carried out at Droitwich High School in May – preparation for CTA athletics.</p> <p>Swimming 2x additional swimming will be provided to support the children to be become gala ready.</p> <p>The partnership will enable 100% of children across the school from Reception to Year 6 to experience a competitive interschool comp. These included: Leadership festival, athletics, gymnastics, multiskills, netball, football, trigolf, Kwik Cricket. Archery, swimming and Boccia.</p> <p>Netball, girls football, and boys football are also entered into local leagues and CTA competitions took part in were Netball, Football, Athletics and swimming.</p> <p>Intraschool competitions will also be made possible by utilizing our pupil leadership Sports Crew to aid the delivery of house competitions.</p>
<p><b>Inclusive physical education curriculum</b></p>	<p>Smart Moves to continue in Rec for specific children – Teachers/TAs to be trained to deliver</p> <p>Smart moves embedded into Rec PD curriculum</p> <p>Attending inclusion festivals November to give SEND pupils the opportunity to participate in competitive sports</p> <p>Smart Moves to be increased to KS1 to support learner with gross motor gaps</p>	<p>LD/AO</p>	<p>Cost included in WBA</p>	<p>LD to monitor the impact of SEND inclusion festivals and Smart Moves.</p>

<p><b>Partnership</b> work on physical education with other schools and other local partners</p>	<p>BEO festivals, football and netball matches with <b>Hollymount</b>, friendlies with local schools.</p> <p>DanceFest – 5 Dance workshops for Year 5          Pear – teacher CPD and enabled the class to attend a dancefest festival</p>		<p>Deducted £185</p>	<p>Impact: Children were able to showcase their talent and partake in a dance festival for the first time.</p>
			<p>Spent: £15374</p> <p>Final Figure TBC</p>	
<p><b>Links with other subjects</b></p> <p>that contribute to pupils' overall achievement and their greater spiritual, moral social and cultural skills (SMSC)</p> <p><b>The wider impact notes</b></p>	<p><b>2014:</b></p> <ul style="list-style-type: none"> <li>• Raised PE profile means teachers are starting to link PE with topic areas and plan lessons in the same depth they would for Lit/Maths (evidence on server)</li> </ul> <p><b>2015:</b></p> <ul style="list-style-type: none"> <li>• PE becoming an embedded part of the curriculum – Y5's assembly on the Highway Man incorporating a dance from coach CW</li> <li>• Firework dance routine in Y3 Oak's Class Assembly</li> <li>• Y1 using dance in their class assembly</li> <li>• Y3 working with Worcester Wolves during Health and Fitness Fortnight</li> </ul>			

2016 – 2017 Budget = **£9150**

2015-16 Budget = **£8,850**

2014- 2015 Budget =**£8,875**